

Income and Expenses

January 1, 2025 - December 31, 2025

	Building Fee	Zoning Fee	Total
Total Fees Collected	\$ 16,236,744	\$ 476,501	\$ 16,713,245
Cost to deliver services related to the administration and enforcement of the Building Code Act			
Direct cost to administer and enforce the Building Code Act, including the review of permit applications and inspection of construction	\$ 9,962,465	\$ 293,648	\$ 10,256,113
Indirect cost to administer and enforce the Building Code Act, including support and overhead costs (Estimated)	\$ 3,854,405	\$ 182,467	\$ 4,036,872
Total	\$ 13,816,870	\$ 476,115	\$ 14,292,985
Amount transferred from the Fee Stabilization Reserve Fund	\$ 2,419,874	\$ 386	\$ 2,420,260

Fee Stabilization Reserve Fund Balance Sheet

Period end on December 31, 2025

Opening Balance: January 1, 2025	\$ 17,667,358
2025 Interest Revenue	\$ 584,674
Amount transferred to Operations	\$ 2,420,260
Amount transferred (to)/from Capital Project	\$ 594,249
Balance as of December 31, 2025	\$ 21,266,541